

## **Real Estate Assessment**

### **Mission:**

Prepare a highly accurate database of real property assessment information to enable the fair and equitable distribution of the real property tax levied by the Board of Supervisors among those owning property in the County.

### **Goals:**

- To accurately and equitably appraise and assess the residential and commercial real estate within York County.
- To administer the Land Use Program.
- To track, evaluate and maintain the database for the Impact Aid Program.
- To collect, input and maintain the real property data in an accurate and timely manner.
- To provide real estate information to the taxpayers and real estate professionals.
- To assist other elements of the York County government in all real estate matters.
- To implement the upgrade of the "Equity" appraisal system to Access XP.
- To provide Access training for staff to use the existing property evaluation system more effectively.

### **Implementation Strategies for FY2005:**

- Continue the property information update to the database.
- Continue development of a procedural manual for the division.
- Provide property information more effectively by providing access by computer and by adding to the information currently available on the website.

### **Budget Issues:**

- In FY2004, funding was provided for the increased costs relating to the reassessment process.
- For FY2005, funding is provided for the routine replacement of computers.
- Also for FY2005, overall funding is decreased as it is not a reassessment year.

	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
<b>50128 Real Estate Assessment</b>						
Personnel Services	356,779	376,415	366,464	401,718	401,718	450,661
Contractual Services	4,236	7,781	3,478	10,300	10,300	5,300
Internal Services	10,283	7,550	10,994	15,800	15,800	14,100
Other Charges	5,205	11,153	6,794	18,300	18,300	10,100
Materials & Supplies	9,060	6,190	6,822	9,900	9,900	8,500
Capital Outlay	3,190	-	5,988	3,000	3,000	5,050
Activity Total	388,753	409,089	400,540	459,018	459,018	493,711
Percentage Change	-6.91%	5.23%	-2.09%	14.60%	N/A	7.56%

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	4.00	4.00	4.00	4.00	4.00	4.00
Admin/Clerical	2.00	2.00	2.00	2.00	2.00	2.00
Trades & Crafts	-	-	-	-	-	-
Total	7.00	7.00	7.00	7.00	7.00	7.00

